

Monte Vista Elementary PTA

2023-2024 YEAR IN REVIEW

**TEAM
PTA**

PTA MEMBERS

220



STUDENTS
SUPPORTED

836



STAFF
SUPPORTED

80

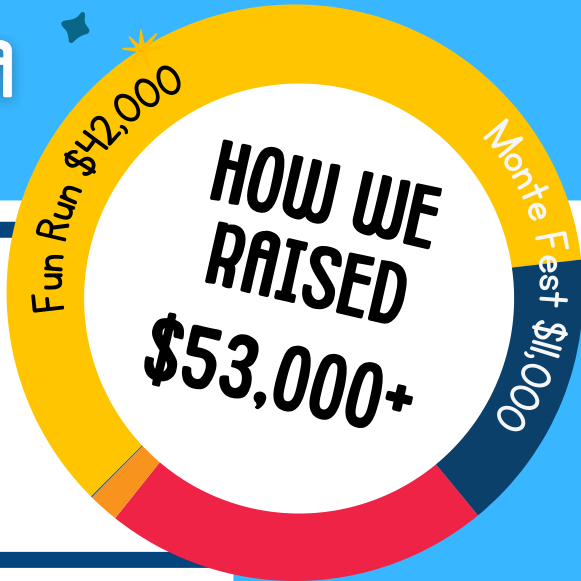
VOLUNTEER SUPPORT

HOLIDAY SHOP VOLUNTEERS
BOOK FAIR VOLUNTEERS
FUN RUN VOLUNTEERS
MONTE FEST VOLUNTEERS
PICTURE DAY VOLUNTEERS



PROGRAMS

ASSEMBLIES
FIELD TRIPS
CLASSROOM SUPPLIES
FAMILY EVENTS



- Bookfair** \$15,000
- Donations \$1200
- Fun Run \$42,000
- Monte Fest \$11,000
- Box Tops \$42

**The Book Fairs is not included as income, but did provide a credit towards the purchase of new books for the library and \$2500+ for students.

CLASSROOM & TEACHING RESOURCES - \$8,550

- CLASSROOM SUPPLIES
- END OF YEAR GRADE LEVEL EVENTS
- FUNDING FOR NEW LIBRARY BOOKS
- CLASSROOM SUPPORTS

STUDENT ACTIVITIES - \$28,000+

- FIELD TRIPS*
- ASSEMBLIES (MAD SCIENCE, PLANETARIUM DOME TENT)
- BOOK FAIR (FALL AND SPRING)

FAMILY & COMMUNITY EVENTS - \$11,000+

- FAMILY MOVIE NIGHT
- HOLIDAY SHOP
- HOT COCOA WITH SANTA
- VALENTINE'S FOR VETS
- FAMILY GLOW DANCE
- FAMILY PAINT NIGHT
- STEM NIGHT - MAD SCIENCE
- MILITARY READ NIGHT
- LION'S DEN
- MEMBERSHIP FIESTA

STAFF APPRECIATION - \$1,300+

- STAFF MEALS
- TEACHER APPRECIATION WEEK

SCHOOL UPGRADES - \$5,300. UMBRELLAS, TABLES

ADMINISTRATIVE - \$6,400

- ONLINE SOFTWARE PLATFORM RENEWAL
- INSURANCE
- MURRIETA VALLEY COUNCIL DUES & DONATION
- CREDIT CARD PROCESSING FEES
- BANK FEES
- ADMIN SUPPLIES
- CONVENTION AND TRAINING

**HOW WE
SPENT
\$53,000+**

* INDICATES A CATEGORY FOR WHICH BUDGETED VALUES WERE USED AS THE YEAR WAS STILL IN PROGRESS AT THE TIME OF THIS REPORT